VILLA MARIA HEALTH REHAB CENTER

300 VILLA DR

HURLEY 54534	Phone: (715) 561-3200	1	Ownership:	Individual
Operated from 1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with H	Mospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Sta	affed (12/31/04):	70	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (	12/31/04):	70	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/	04:	63	Average Daily Census:	67

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	*	Age Groups	· 왕	   Less Than 1 Year	34.9
Supp. Home Care-Personal Care	No					1 - 4 Years	44.4
Supp. Home Care-Household Services	No	Developmental Disabilities	1.6	Under 65	4.8	More Than 4 Years	20.6
Day Services	No	Mental Illness (Org./Psy)	23.8	65 - 74	4.8		
Respite Care	No	Mental Illness (Other)	1.6	75 - 84	19.0		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	61.9	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.5	Full-Time Equivalent	
Congregate Meals	No	Cancer	3.2			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	1.6		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	30.2	65 & Over	95.2		
Transportation	No	Cerebrovascular	12.7			RNs	11.1
Referral Service	No	Diabetes	1.6	Gender	용	LPNs	9.2
Other Services	No	Respiratory	1.6			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	22.2	Male	22.2	Aides, & Orderlies	48.7
Mentally Ill	No			Female	77.8		
Provide Day Programming for			100.0	İ			
Developmentally Disabled	Yes			ĺ	100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	2.3	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Skilled Care	8	100.0	200	42	95.5	118	0	0.0	0	11	100.0	164	0	0.0	0	0	0.0	0	61	96.8
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	2.3	153	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		44	100.0		0	0.0		11	100.0		0	0.0		0	0.0		63	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/04
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	6.0	Bathing	0.0		46.0	54.0	63
Other Nursing Homes	8.6	Dressing	6.3		77.8	15.9	63
Acute Care Hospitals	85.3	Transferring	15.9		73.0	11.1	63
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.3		61.9	23.8	63
Rehabilitation Hospitals	0.0	Eating	66.7		25.4	7.9	63
Other Locations	0.0	******	******	*****	******	******	******
Total Number of Admissions	116	Continence		ક	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	9.5	Receiving Resp	iratory Care	12.7
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	49.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	54.5	Occ/Freq. Incontiner	nt of Bowel	36.5	Receiving Suct	ioning	0.0
Other Nursing Homes	4.1	_			Receiving Osto	my Care	4.8
Acute Care Hospitals	6.5	Mobility			Receiving Tube	Feeding	1.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.6	Receiving Mech	anically Altered Diets	27.0
Rehabilitation Hospitals	0.0					_	
Other Locations	0.8	Skin Care			Other Resident C	haracteristics	
Deaths	34.1	With Pressure Sores		4.8	Have Advance D	irectives	81.0
Total Number of Discharges		With Rashes		3.2	Medications		
(Including Deaths)	123	İ			Receiving Psyc	hoactive Drugs	55.6

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.7	81.9	1.17	85.5	1.12	85.9	1.11	88.8	1.08
Current Residents from In-County	41.3	72.8	0.57	71.5	0.58	75.1	0.55	77.4	0.53
Admissions from In-County, Still Residing	6.9	18.7	0.37	20.7	0.33	20.5	0.34	19.4	0.36
Admissions/Average Daily Census	173.1	151.4	1.14	125.2	1.38	132.0	1.31	146.5	1.18
Discharges/Average Daily Census	183.6	151.2	1.21	123.1	1.49	131.4	1.40	148.0	1.24
Discharges To Private Residence/Average Daily Census	100.0	74.0	1.35	55.7	1.79	61.0	1.64	66.9	1.49
Residents Receiving Skilled Care	98.4	95.3	1.03	95.8	1.03	95.8	1.03	89.9	1.09
Residents Aged 65 and Older	95.2	94.3	1.01	93.1	1.02	93.2	1.02	87.9	1.08
Title 19 (Medicaid) Funded Residents	69.8	71.9	0.97	69.1	1.01	70.0	1.00	66.1	1.06
Private Pay Funded Residents	17.5	16.7	1.04	20.2	0.87	18.5	0.95	20.6	0.85
Developmentally Disabled Residents	1.6	0.6	2.54	0.5	2.92	0.6	2.75	6.0	0.26
Mentally Ill Residents	25.4	29.5	0.86	38.6	0.66	36.6	0.69	33.6	0.76
General Medical Service Residents	22.2	23.5	0.95	18.9	1.17	19.7	1.13	21.1	1.05
Impaired ADL (Mean)	51.4	46.4	1.11	46.2	1.11	47.6	1.08	49.4	1.04
Psychological Problems	55.6	54.5	1.02	59.0	0.94	57.1	0.97	57.7	0.96
Nursing Care Required (Mean)	6.7	7.4	0.92	7.0	0.97	7.3	0.92	7.4	0.91